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ADMINISTRATIVE AND BUDGETARY COORDINATION OF THE UNITED NATIONS WITH THE SPECIALIZED AGENCIES AND THE INTERNATIONAL ATOMIC ENERGY AGENCY

Budgetary and financial situation of organizations of the United Nations system

Statistical report by the Administrative Committee on Coordination

1. This is the second in a series of statistical reports by the Administrative Committee on Coordination (ACC) on the budgetary and financial situation of organizations of the United Nations system. As indicated in the first report (A/47/593 and Corr.1), this series contains with a few modifications the statistical information previously included in the reports submitted by the Advisory Committee on Administrative and Budgetary Questions to the General Assembly under its agenda item on administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency. For reasons given in the first report, both the first and the second documents in the series are being submitted to the General Assembly at its current session.

2. The data in the report are set out in tables which may be grouped under four subject headings, as follows:

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(a) Regular budgets and assessed contributions

Table 1. Approved regular budgets (1984-1993) - This table shows, for each of the organizations appearing in the report which has an assessed regular budget, 1/ and for each of the years from 1984 to 1993, the total amount of approved regular budget appropriations, including any supplementary estimates.

Table 2. Assessed contributions (1984-1993) - This table shows, for each of the same organizations and the same years as in table 1, the assessments payable by Member States under approved regular budgets. Assessed contributions relating to extrabudgetary activities, such as certain peace-keeping operations of the United Nations, are not included.

Table 3. Percentage assessments (1993) - This table shows, for each of the States Members of the organizations in the preceding tables, and other contributors, the percentage amounts of the assessed contributions payable under approved regular budgets in 1993.

Table 4. Collection of assessed contributions (1991 and 1992) - This table shows, for each of the same organizations as in the preceding tables, the percentage of the current year's assessed contributions under approved regular budgets which was collected at 30 June and at 30 September of the two most recent years for which such data are available (1991 and 1992). The table also shows by organization the total amount of all assessed contributions under approved regular budgets which were outstanding at 30 September of the same two years.

(b) Working capital funds

Table 5. Working capital funds (1993) - This table shows, for each of the same organizations as in the preceding tables, the level of working capital funds in relation to the level of approved regular budget estimates for 1993, and for the corresponding financial period.

1/ The organizations considered are the United Nations, the International Labour Organisation (ILO), the Food and Agriculture Organization of the United Nations (FAO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the International Civil Aviation Organization (ICAO), the World Health Organization (WHO), the Universal Postal Union (UPU), the International Telecommunication Union (ITU), the World Meteorological Organization (WMO), the International Maritime Organization (IMO), the World Intellectual Property Organization (WIPO), the United Nations Industrial Development Organization (UNIDO) and the International Atomic Energy Agency (IAEA).

(c) Expenditures and receipts of voluntary contributions

Table 6. Extrabudgetary resources: Expenditures (1990 and 1991) - This table shows expenditures of resources in cash or in kind outside approved regular budgets by each of the same organizations as in the preceding tables, and by organizations financed by voluntary contributions, 2/ in the two most recent years for which such data are available (1990 and 1991). Expenditures for all activities for which organizations are executing agents are taken into account except that, as in table 2, data relating to extrabudgetary peace-keeping operations are excluded.

Table 7. Extrabudgetary resources: Receipts of voluntary contributions in cash (1990 and 1991) - This table shows voluntary contributions in cash received by each of the same organizations as in table 6, in the same two years (1990 and 1991). The figures represent cash resources contributed directly to the organizations concerned and are thus less comprehensive than the extrabudgetary expenditure data in table 6.

(d) Staff resources

Table 8. Staffing levels (31 December 1991) - This table shows regular budget and extrabudgetary staff in post, as well as participants in the United Nations Joint Staff Pension Fund (UNJSPF), in each of the same organizations as in table 1, plus the World Food Programme (WFP), at the most recent date for which such data are available (31 December 1991).

3. In common with document A/47/593, the present report does not include the former table C in the reports of the Advisory Committee ("Regular budget contributions to technical cooperation activities"), which will be reinstated in revised form as soon as data can be collected in the new format to be devised for the related ex post facto reports on agency support costs prepared for the Governing Council of the United Nations Development Programme (UNDP).

4. The attention of readers is invited to the footnotes accompanying the tables, which in several cases not only clarify individual figures but provide general explanations relevant to the scope and interpretation of the data presented.

2/ The voluntarily-funded organizations considered are the United Nations Children's Fund (UNICEF), the United Nations Development Programme (UNDP), the United Nations Population Fund (UNFPA), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the Office of the United Nations High Commissioner for Refugees (UNHCR) and the World Food Programme (WFP).

5. ACC trusts that the information in the reports in this series will continue to be of value. During 1993 it intends to develop and clarify the contents still further, taking account of suggestions made. It would appreciate the guidance of the General Assembly both on this subject and on the periodicity of future reports, bearing in mind the biennialization of the programme of work of the Fifth Committee (see A/47/593 and Corr.1, para. 2).

Table 1. Approved regular budgets (1984-1993) a/

(United States dollars)

Organization	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
United Nations	682 373 100	682 373 100	725 270 700	725 270 700	751 490 200	765 005 200	838 121 800	999 414 800	1 007 548 800	1 079 013 700
ILO	127 359 263	127 359 263	139 898 476	139 898 475	178 493 665	178 493 666	165 220 000	165 220 000	202 845 000	202 845 000
FAO	210 570 000	210 570 000	218 500 000	218 500 000	246 180 000	246 180 000	284 400 000	284 400 000	338 455 500	338 455 500
UNESCO	187 205 000	187 205 000	164 053 490	164 053 490	175 193 000	175 193 000	189 394 000	189 394 000	222 352 000	222 352 000
ICAO	29 141 000	30 509 000	32 349 000	30 816 000	32 105 000	33 701 000	39 393 000	43 917 000	47 006 000	47 958 000
WHO	260 050 000	260 050 000	271 650 000	271 650 000	304 490 000	304 490 000	326 870 000	326 870 000	367 468 000	367 468 000
UPU	9 380 480	10 986 268	14 727 976	18 207 279	17 032 986	16 968 634	20 655 276	20 023 986	21 025 175	22 076 224
ITU	40 724 400	53 342 000	67 538 100	85 027 500	81 421 040	78 951 180	103 776 950	100 996 150	102 527 970	98 688 810
WMO	18 750 000	19 480 000	23 559 000	26 348 600	28 692 500	25 662 857	36 484 921	32 402 692	39 164 336	39 164 336
IMO	12 593 800	11 848 200	14 480 000	15 205 000	18 187 500	16 480 900	23 757 677	26 199 009	26 499 024	27 903 165 b/
WIPO	17 350 400	20 754 067	29 418 452	36 340 441	37 181 250	33 255 280	54 136 220	48 411 189	65 737 413	65 737 414
UNIDO c/	-	-	67 569 250	67 569 250	91 449 645	91 449 646	90 240 750	90 240 750	90 506 700 d/	90 506 700
IAEA e/	96 830 000	95 025 000	98 680 000	103 899 000	137 337 000	157 540 000	162 832 000	178 878 000	207 056 000	191 017 000
Total	1 692 327 443	1 709 501 898	1 867 604 444	1 902 785 735	2 099 253 786	2 123 371 363	2 335 282 574	2 506 367 576	2 738 191 918	2 795 185 849

(Footnotes on following page)

(Footnotes to table 1)

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a/ This table shows the amounts of the estimated expenditures actually approved under regular budgets plus any approved supplementary estimates, net of staff assessment. No adjustments have been made in the figures. Where organizations have an undistributed reserve it is excluded from the figures, so that the comparisons relate to effective working budgets. Estimated expenditures for the support of extrabudgetary activities are included where and to the extent that they are integrated into the regular budget. Estimated budgetary reimbursements to accounts drawn upon to finance expenditures under the budget or supplementary authorizations are reported in the period of reimbursement. Figures for biennial budgets are divided into two equal annual amounts; supplementary estimates are reported according to the years to which they relate. Where budgets are denominated in a currency other than the United States dollar, the amounts reported are translated into dollars at the United Nations operational rate of exchange at the end of each year, except for the 1992 and 1993 figures, which have been translated at the December 1991 rate. Rates used are as follows: (a) Swiss francs to the dollar (UPU, ITU, WMO, WIPO): 1984 - 2.50; 1985 - 2.09; 1986 - 1.68; 1987 - 1.36; 1988 - 1.44; 1989 - 1.61; 1990 - 1.27; 1991-1993 - 1.43; (b) dollars to pounds sterling (IMO, from 1988): 1988 - 1.72; 1989 - 1.56; 1990 - 1.97; 1991-1993 - 1.77.

b/ Provisional.

c/ Budget included in that of the United Nations until the biennium 1986-1987.

d/ Net of reimbursable expenditures.

e/ Under the split appropriation and assessment system introduced in 1986, footnote f/ to table 2 applies.

Table 2. Assessed contributions (1984-1993) a/

(United States dollars)

Organization	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
United Nations	649 685 500	658 406 964	700 434 350	724 536 742	724 128 050	747 074 062	790 869 100	921 399 706	985 010 800	1 040 185 781
ILO b/	127 359 263	127 359 263	126 557 343	126 557 343	162 413 757	194 573 574	165 220 000	165 220 000	202 845 000	202 845 000
FAO	197 290 000	197 290 000	198 000 000	198 000 000	240 320 000	240 320 000	278 400 000	278 400 000	316 780 000	316 780 000
UNESCO c/	172 350 000	172 350 000	127 925 490	127 925 490	188 434 849	167 937 680	182 426 500	182 426 500	216 108 000	216 108 000
ICAO	27 090 000	28 362 000	30 124 000	28 830 000	30 090 000	31 640 000	34 005 816	41 040 000	44 090 000	44 690 000
WHO	230 300 000	230 300 000	240 755 000	240 755 000	289 990 000	276 029 000	306 668 000	306 668 000	355 292 900	355 292 900
UPU	7 455 000	9 579 904	12 727 000	16 542 220	15 616 410	13 792 090	19 204 370	18 296 455	19 316 269	20 341 042
ITU	34 167 300	42 852 400	56 019 960	67 014 360	63 492 240	57 617 640	83 949 650	77 043 870	80 151 140	81 613 950
WMO	18 750 000	19 270 000	15 769 400	23 372 361	33 697 728	25 505 683	34 595 158	34 081 014	39 164 336	39 164 336
IMO	10 653 800	10 132 479	11 918 000	12 291 000	16 087 700	15 969 900	23 300 984	25 452 069	26 070 684	27 474 825 d/
WIPO	8 011 600	9 583 254	13 561 310	16 752 206	15 833 333	14 161 491	18 807 384	16 613 205	16 647 047	16 649 380
UNIDO e/	-	-	57 903 402	57 903 402	77 141 721	77 141 721	78 359 050	78 359 050	89 631 400	89 631 400
IAEA f/	88 786 000	87 340 000	90 570 000	95 909 000	129 137 000	148 531 000	154 951 000	164 466 000	198 467 000	182 885 000
Total	1 571 898 463	1 592 826 264	1 682 265 255	1 736 389 124	1 986 382 788	2 010 293 841	2 170 737 012	2 309 465 869	2 589 513 115	2 633 661 614

(Footnotes on following page)

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(Footnotes to table 2)

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a/ This table shows the amounts of assessed contributions actually payable by Governments to finance approved regular budgets and any supplementary estimates. No other financing is reported. Where organizations have an undistributed reserve the corresponding amount of contributions is excluded from the figures. The effects of the operation of provisions concerning tax equalization funds are not taken into account. Except where stated otherwise, assessments under budgets denominated in currencies other than United States dollars are translated into dollars on the same basis as the budget appropriations (see table 1, footnote a/).

b/ Contributions are payable in Swiss francs under the assessment system introduced with effect from 1990. The rates involved (Swiss francs to the dollar) are: 1990-1991 - 1.75; 1992-1993 - 1.55.

c/ The portion of contributions payable in French francs under the split-assessment system introduced in 1988 is calculated at the following French franc-dollar exchange rates: 1988-1989 - 6.04; 1990-1991 - 6.40; 1992-1993 - 5.75. The current figure is subject to variation according to operational exchange rates between the two currencies.

d/ Provisional.

e/ See footnote c/ to table 1. At the following Austrian schilling-dollar exchange rates under the split-assessment system introduced in 1988: 1988-1989 - 12.20; 1990-1993 - 12.90. The current figure is subject to variation according to operational exchange rates between these two currencies.

f/ At the following Austrian schilling-dollar exchange rates under the split appropriation and assessment system introduced in 1986: 1986-1987 - 19.50; 1988 - 14.20; 1989-1991 - 12.70; 1992 - 10.90; 1993 - 12.70. The current figure is subject to variation according to operational exchange rates between these two currencies.

Table 3. Percentage assessments (1993)

Member a/	United Nations	ILO	FAO	UNESCO b/	ICAO	WMO	UPU	ITU	WHO	IMO c/	WIPO	UNIDO	IAEA d/
Afghanistan	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	-	0.01	0.007
Albania	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	-	0.04	0.01	0.007
Algeria	0.16	0.16	0.17	0.16	0.26	0.16	0.53	0.27	0.14	0.23	0.37	0.16	0.105
Angola	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.01	0.01	-
Antigua and Barbuda	0.01	0.01	0.01	0.01	0.06	0.01	-	0.02	0.02	0.11	-	-	-
Argentina	0.57	0.56	0.77	0.56	0.54	0.56	1.07	0.07	0.78	0.44	0.54	0.56	0.381
Armenia	0.13 e/	-	-	0.13	0.07	-	0.11	0.07	-	-	-	-	-
Australia	1.51	1.50	1.83	1.49	1.67	1.48	2.14	3.99	1.62	0.82	3.60	1.50	1.558
Austria	0.75	0.74	0.86	0.74	0.59	0.74	0.53	0.27	0.71	0.12	1.98	0.74	0.769
Azerbaijan	0.22 e/	e/	-	0.22	-	-	-	0.07	-	-	-	-	-
Bahamas	0.02	0.02	0.02	0.02	0.06	0.02	0.11	0.13	0.02	3.56	0.09	0.02	-
Bahrain	0.03	0.03	0.02	0.03	0.06	0.03	0.11	0.13	0.03	0.06	-	0.03	-
Bangladesh	0.01	0.01	0.01	0.01	0.06	0.01	1.07	0.03	0.02	0.11	0.01	0.01	0.009
Barbados	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.05	0.01	-
Belarus	0.48 e/	0.31	-	0.47	-	0.30	0.32	0.13	0.37	-	0.04	0.31	0.322
Belgium	1.06	1.05	1.36	1.05	0.86	1.04	1.60	1.33	1.20	0.23	3.60	1.05	1.091
Belize	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	0.02	-	0.01	-
Benin	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.07	0.02	0.02	0.02	0.01	-
Bhutan	0.01	-	0.01	0.01	0.06	0.01	0.05	0.03	-	-	-	0.01	-
Bolivia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	-	0.01	0.007
Bosnia and Herzegovina	0.04 f/	-	-	-	-	-	-	-	-	-	-	-	-
Botswana	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.13	0.02	-	-	0.01	-
Brazil	1.59	1.58	1.69	1.57	1.71	1.56	2.67	0.80	1.39	1.36	0.69	1.58	1.037
British Caribbean Territories	-	-	-	-	-	-	-	-	0.02	-	-	-	-
Brunei Darussalam	0.03	-	-	-	0.06	0.03	0.11	0.13	0.04	0.09	-	-	-
Bulgaria	0.13	0.13	0.17	0.13	0.13	0.13	0.32	0.27	0.20	0.32	0.54	0.13	0.087
Burkina Faso	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	-
Burundi	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.01	0.01	-
Cambodia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.02	-	0.01	0.007
Cameroon	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.27	0.02	0.02	0.04	0.01	0.007

Table 3 (continued)

Member a/	United Nations	ILO	FAO	UNESCO b/	ICAO	WHO	UPU	ITU	WMO	IMO c/	WIPO	UNIDO	IAEA d/
Canada	3.11	3.09	3.60	3.08	2.87	3.06	5.34	4.79	2.96	1.02	2.70	3.09	3.209
Cape Verde	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	-	0.01	-
Central African Republic	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	-
Chad	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	0.02	-	-
Chile	0.08	0.08	0.09	0.08	0.16	0.08	0.32	0.27	0.13	0.17	0.09	0.08	0.055
China	0.77	0.76	0.92	0.76	0.78	0.76	2.67	2.66	1.36	2.99	2.06	0.76	0.615
Colombia	0.13	0.13	0.16	0.13	0.21	0.13	0.32	0.27	0.16	0.11	0.06	0.13	0.088
Comoros	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	-	0.01	-
Congo	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.02	0.04	0.01	-
Cook Islands	-	-	0.01	0.01	0.06	0.01	-	-	-	-	-	-	-
Costa Rica	0.01	0.01	0.02	0.01	0.06	0.01	0.11	0.07	0.04	0.02	0.02	0.01	0.007
Côte d'Ivoire	0.02	0.02	0.02	0.02	0.06	0.02	0.32	0.07	0.04	0.03	0.09	0.02	0.013
Croatia	0.13 e/	-	-	0.13	0.11	-	0.11	0.07	-	-	0.19	-	-
Cuba	0.09	0.09	0.11	0.09	0.12	0.09	0.32	0.13	0.13	0.20	0.06	0.09	0.061
Cyprus	0.02	0.02	0.02	0.02	0.06	0.02	0.11	0.07	0.03	4.12	0.09	0.02	0.013
Czechoslovakia	0.55	0.54	0.77	0.54	0.26	0.54	1.07	0.53	0.74	0.17	2.43	0.55	0.571
Democratic People's Republic of Korea	0.05	-	0.06	0.05	0.06	0.05	0.32	0.07	0.06	0.12	0.06	0.05	0.034
Denmark	0.65	0.64	0.80	0.64	0.53	0.64	1.07	1.33	0.71	1.28	2.43	0.64	0.665
Djibouti	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	-	0.01	-
Dominica	0.01	0.01	0.01	0.01	-	0.01	0.11	-	0.02	0.02	-	0.01	-
Dominican Republic	0.02	0.02	0.04	0.02	0.06	0.02	0.11	0.13	0.05	0.02	0.06	0.02	0.013
Ecuador	0.03	0.03	0.04	0.03	0.06	0.03	0.11	0.13	0.05	0.09	0.03	0.03	0.020
Egypt	0.07	0.07	0.08	0.07	0.25	0.07	0.53	0.13	0.12	0.30	0.12	0.07	0.048
El Salvador	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.01	0.01	0.007
Equatorial Guinea	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	-	0.02	-	0.01	-
Estonia	0.07 g/	g/	0.07	0.07	0.06	-	0.11	0.07	-	-	-	-	0.047 g/
Ethiopia	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.03	-	0.01	0.007
Federated States of Micronesia	0.01	-	-	-	0.06	0.01	-	-	-	-	-	-	-
Fiji	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.02	0.01	-
Finland	0.57	0.56	0.59	0.56	0.49	0.56	1.07	1.33	0.50	0.31	2.43	0.56	0.582
France	6.00	5.95	7.28	5.94	5.30	5.90	5.34	7.98	5.96	1.48	6.11	5.96	6.179
French Polynesia	-	-	-	-	-	-	-	-	0.02	-	-	-	-
Gabon	0.02	0.02	0.04	0.02	0.06	0.02	0.11	0.13	0.03	0.02	0.09	0.02	0.021

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Table 3 (continued)

Member a/	United Nations	ILO	FAO	UNESCO b/	ICAO	WMO	UPU	ITU	WHO	IMO c/	WIPO	UNIDO	IAEA d/
Gambia	0.01	-	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.01	0.01	-
Georgia	0.21 e/	-	-	0.21	-	-	-	-	-	-	-	-	-
Germany	8.93	8.86	10.90	8.84	7.11	8.78	5.34	7.98	8.83	2.13	6.08	8.87	9.201
Ghana	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.07	0.02	0.04	0.04	0.01	0.007
Greece	0.35	0.35	0.47	0.35	0.40	0.34	0.32	0.27	0.38	4.70	0.77	0.35	0.233
Grenada	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	-	-	-	0.01	-
Guatemala	0.02	0.02	0.02	0.02	0.06	0.02	0.32	0.07	0.04	0.02	0.02	0.02	0.014
Guinea	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.02	0.01	-
Guinea-Bissau	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.02	0.01	-
Guyana	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	-	0.01	-
Haiti	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.01	0.01	0.007
Holy See	0.01 h/	-	-	-	-	-	0.11	0.07	-	-	0.18	-	0.010
Honduras	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.18	0.02	0.01	-
Hong Kong	-	-	-	-	-	-	-	-	0.02	0.60 i/	-	-	-
Hungary	0.18	0.18	0.24	0.18	0.12	0.18	0.53	0.27	0.28	0.07	0.83	0.18	0.135
Iceland	0.03	0.03	0.04	0.03	0.06	0.03	0.11	0.07	0.05	0.05	0.18	-	0.031
India	0.36	0.36	0.43	0.36	0.51	0.35	2.67	1.33	0.59	1.41	0.64	0.36	0.260
Indonesia	0.16	0.16	0.17	0.16	0.39	0.16	1.07	0.27	0.23	0.52	0.35	0.16	0.108
Iran (Islamic Republic of)	0.77	0.76	0.80	0.76	0.80	0.76	0.53	0.27	0.59	1.02	0.35	0.76	0.502
Iraq	0.13	0.13	0.14	0.13	0.21	0.13	0.32	0.07	0.12	0.25	0.12	0.13	0.085
Ireland	0.18	0.18	0.21	0.18	0.20	0.18	0.53	0.53	0.20	0.08	2.43	0.18	0.187
Israel	0.23	0.23	0.24	0.23	0.37	0.23	0.32	0.27	0.23	0.17	0.72	0.23	0.239
Italy	4.29	4.26	4.65	4.25	3.78	4.22	2.67	5.32	3.50	2.12	3.65	4.26	4.424
Jamaica	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.01	0.01	0.007
Japan	12.45	12.36	13.26	12.33	11.46	12.24	5.34	7.98	9.17	7.41	6.01	12.36	12.836
Jordan	0.01	0.01	0.01	0.01	0.09	0.01	0.11	0.13	0.02	0.05	0.03	0.01	0.007
Kazakhstan	0.35 e/	-	-	0.35	0.20	-	0.11	-	-	-	-	-	-
Kenya	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.07	0.02	0.02	0.03	0.01	0.007
Kiribati	-	-	-	0.01	0.06	0.01	0.05	0.03	-	-	-	-	-
Kuwait	0.25	0.25	0.34	0.25	0.25	0.24	1.07	0.80	0.25	0.37	-	0.25	0.260
Kyrgyzstan	0.06 e/	e/	-	0.06	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	-	0.01	-
Latvia	0.13 e/	e/	0.13	0.13	0.08	-	0.11	0.07	-	-	-	-	-
Lebanon	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.07	0.05	0.01	0.007

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Table 3 (continued)

Member a/	United Nations	ILO	FAO	UNESCO b/	ICAO	WHO	UPU	ITU	WMO	IMO c/	WIPO	UNIDO	IAEA d/
Lesotho	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	0.02	0.01	-
Liberia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	10.62	0.01	0.01	0.007
Libyan Arab Jamahiriya	0.24	0.24	0.33	0.24	0.19	0.24	0.53	0.27	0.23	0.26	0.54	0.24	0.249
Liechtenstein	0.01	-	-	-	-	-	0.11	0.13	-	-	0.19	-	0.010
Lithuania	0.15 e/	e/	0.15	0.15	0.09	-	0.11	0.27	-	-	0.04	-	-
Luxembourg	0.06	0.06	0.07	0.06	0.06	0.06	0.32	0.13	0.07	0.39	0.24	0.06	0.062
Macau	-	-	-	-	-	-	-	-	-	0.01 f/	-	-	-
Madagascar	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.02	0.01	0.007
Malawi	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.02	0.01	-
Malaysia	0.12	0.12	0.13	0.12	0.31	0.12	0.32	0.27	0.15	0.40	0.18	0.12	0.079
Maldives	0.01	-	0.01	0.01	0.06	0.01	0.11	0.03	0.02	0.03	-	0.01	-
Mali	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	0.007
Malta	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	1.41	0.04	0.01	-
Marshall Islands	0.01	-	-	-	0.06	0.01	-	-	-	-	-	-	-
Mauritania	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.02	0.01	-
Mauritius	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.04	0.01	0.007
Mexico	0.88	0.87	1.10	0.87	0.86	0.86	1.07	0.27	0.89	0.34	1.80	0.87	0.581
Monaco	0.01 h/	-	-	0.01	0.06	0.01	0.11	0.07	-	0.02	0.24	-	0.010
Mongolia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	-	0.03	0.01	0.007
Morocco	0.03	0.03	0.05	0.03	0.09	0.03	0.53	0.27	0.07	0.11	0.09	0.03	0.021
Mozambique	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	0.02	-	0.01	-
Myanmar	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	0.23	-	0.01	0.007
Namibia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	-	0.01	0.01	0.007
Nauru	0.01 h/	-	-	-	0.06	-	0.11	0.03	-	-	-	-	-
Nepal	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.03	0.02	0.02	-	0.01	-
Netherlands	1.50	1.49	1.92	1.48	1.67	1.47	1.60	2.13	1.58	1.08	3.66	1.49	1.347
Netherlands Antilles	-	-	-	-	-	-	0.11	-	0.02	-	-	-	-
New Caledonia	-	-	-	-	-	-	-	-	0.02	-	-	-	-
New Zealand	0.24	0.24	0.28	0.24	0.38	0.24	1.60	0.53	0.30	0.10	0.90	0.24	0.249
Nicaragua	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.01	0.01	0.007
Niger	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	-	0.02	0.01	0.007
Nigeria	0.20	0.20	0.23	0.20	0.18	0.20	1.07	0.53	0.21	0.14	0.35	0.20	0.131
Norway	0.55	0.54	0.64	0.54	0.47	0.54	1.07	1.33	0.55	4.87	2.43	0.55	0.571
Oman	0.03	-	0.02	0.03	0.07	0.03	0.11	0.13	0.03	0.02	-	0.03	-
Pakistan	0.06	0.06	0.07	0.06	0.23	0.06	1.60	0.53	0.09	0.12	0.03	0.06	0.042

.../...

Table 3 (continued)

Member a/	United Nations	ILO	FAO	UNESCO b/	ICAO	WHO	UPU	ITU	WMO	IMO c/	WIPO	UNIDO	IAEA d/
Panama	0.02	0.02	0.02	0.02	0.06	0.02	0.11	0.13	0.04	9.11	0.02	0.02	0.013
Papua New Guinea	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.02	-	0.01	-
Paraguay	0.02	0.02	0.04	0.02	0.06	0.02	0.11	0.13	0.03	-	0.03	0.02	0.013
Peru	0.06	0.06	0.07	0.06	0.07	0.06	0.32	0.07	0.11	0.17	0.03	0.06	0.040
Philippines	0.07	0.07	0.11	0.07	0.24	0.07	0.11	0.27	0.16	1.79	0.09	0.07	0.049
Poland	0.47	0.47	0.65	0.46	0.33	0.46	0.53	0.27	0.75	0.77	0.77	0.47	0.376
Portugal	0.20	0.20	0.21	0.20	0.26	0.20	0.53	0.27	0.20	0.22	2.08	0.20	0.133
Puerto Rico	-	-	-	-	-	0.01	-	-	-	-	-	-	-
Qatar	0.05	0.05	0.06	0.05	0.07	0.05	0.53	0.13	0.05	0.11	0.02	0.05	0.052
Republic of Korea	0.69	0.68	0.26	0.68	0.86	0.68	1.07	1.33	0.20	1.63	0.35	0.68	0.441
Republic of Moldova	0.15 g/	-	-	0.15	0.09	-	-	-	-	-	-	-	-
Romania	0.17	0.17	0.22	0.17	0.16	0.17	0.32	0.13	0.24	0.82	0.54	0.17	0.117
Russian Federation	6.71 e/	9.34	-	7.01 j/	5.21	9.25	2.67	7.98	10.09	6.26	4.48	9.34	9.700
Rwanda	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	-
Saint Kitts and Nevis	0.01	-	0.01	0.01	-	0.01	0.11	-	-	-	-	0.01	-
Saint Lucia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	-	0.02	0.02	-	0.01	-
Saint Vincent and the Grenadines	0.01	-	0.01	0.01	0.06	0.01	0.11	0.02	-	0.56	-	0.01	-
Samoa	0.01	-	0.01	0.01	-	0.01	0.05	0.02	-	-	-	-	-
San Marino	0.01 h/	0.01	-	0.01	0.06	0.01	0.11	0.07	-	-	0.12	-	-
Sao Tome and Principe	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	-	0.01	-
Saudi Arabia	0.96	0.95	1.19	0.95	0.99	0.94	2.67	2.66	0.81	0.44	0.37	0.95	0.987
Senegal	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.27	0.02	0.03	0.04	0.01	0.007
Seychelles	0.01	0.01	0.01	0.01	0.06	0.01	0.11	-	0.02	0.02	-	0.01	-
Sierra Leone	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.005	0.01	0.007
Singapore	0.12	0.12	-	-	0.73	0.12	0.11	0.27	0.10	1.76	0.04	-	0.078
Slovenia	0.09 i/	k/	-	0.09	0.07	-	0.11	0.07	-	-	0.19	-	-
Solomon Islands	0.01	0.01	0.01	-	0.06	0.01	0.05	0.02	0.02	0.02	-	-	-
Somalia	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.005	0.01	-
South Africa	0.41	-	-	-	0.44	0.40	-	0.27	0.50 l/	-	1.80	-	0.276
Spain	1.98	1.96	2.27	1.96	1.75	1.95	2.67	2.13	1.81	1.03	3.08	1.96	2.036
Sri Lanka	0.01	0.01	0.01	0.01	0.06	0.01	0.53	0.13	0.02	0.08	0.04	0.01	0.007
Sudan	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	0.02	0.01	0.01	0.007
Suriname	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.06	0.01	-
Swaziland	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	-	0.03	0.01	-
Sweden	1.11	1.10	1.41	1.10	0.91	1.09	1.60	2.66	1.27	0.81	3.66	1.10	1.142

Table 3 (continued)

Member a/	United Nations	ILO	FAO	UNESCO b/	ICAO	WHO	UPU	ITU	WMO	IMO c/	WIPO	UNIDO	IAEA d/
Switzerland	1.16 h/	1.15	1.26 g/	1.15	1.17	1.14	1.60	2.66	1.11	0.23	3.65	1.15	1.194
Syrian Arab Republic	0.04	0.04	0.05	0.04	0.11	0.04	0.11	0.13	0.06	0.04	0.06	0.04	0.026
Tajikistan	0.05 g/	-	-	-	-	-	-	-	-	-	-	-	-
Thailand	0.11	0.11	0.12	0.11	0.42	0.11	0.32	0.40	0.14	0.19	0.06	0.11	0.073
Togo	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	0.02	0.02	0.01	-
Tokelau	-	-	-	-	-	0.01	-	-	-	-	-	-	-
Tonga	0.01 h/	-	0.01 g/	0.01	0.06	0.01	0.11	0.02	-	-	-	0.01	-
Trinidad and Tobago	0.05	0.05	0.06	0.05	0.10	0.05	0.11	0.13	0.05	0.02	0.09	0.05	-
Tunisia	0.03	0.03	0.04	0.03	0.06	0.03	0.53	0.13	0.05	0.07	0.09	0.03	0.020
Turkey	0.27	0.27	0.37	0.27	0.25	0.26	0.53	0.27	0.36	0.92	0.54	0.27	0.181
Turkmenistan	0.06 g/	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	0.01 h/	-	-	0.01	-	-	0.05	-	-	-	-	-	-
Uganda	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	0.01	0.01	0.007
Ukraine	1.87 g/	1.17	-	1.85	1.09	1.16	1.07	0.13	1.33	-	0.12	1.17	1.215
United Arab Emirates	0.21	0.21	0.22	0.21	0.24	0.21	0.11	0.27	0.18	0.22	0.11	0.21	0.218
United Kingdom of Great Britain and Northern Ireland	5.02	4.98	5.66	-	5.44	4.94	5.34	3.99	4.91	3.00	6.01	4.98	5.172
United Kingdom Overseas Territories	-	-	-	-	-	-	0.53	-	-	-	-	-	-
United Republic of Tanzania	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.01	0.01	0.007
United States of America	25.00	25.00	25.00	-	25.00	25.00	5.34	7.98	24.55	5.83	6.01	25.00	25.963
Uruguay	0.04	0.04	0.05	0.04	0.06	0.04	0.32	0.13	0.07	0.04	0.09	0.04	0.027
Uzbekistan	0.26 g/	-	-	-	-	-	-	[illegible]	-	-	-	-	-
Vanuatu	0.01	-	0.01	-	0.06	0.01	0.11	0.03	0.02	0.45	-	0.01	-
Venezuela	0.49	0.49	0.66	0.48	0.46	0.48	0.11	0.40	0.57	0.29	0.06	0.49	0.334
Viet Nam	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.13	0.03	0.01	0.008
Yemen	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.07	0.02	0.02	0.005	0.01	-
Yugoslavia	0.42 g/	0.42	0.54	0.20 g/	-	0.41	0.53	0.27	0.47	0.76	0.58	0.42	0.279
Zaire	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.13	0.02	0.03	0.02	0.01	0.007
Zambia	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.07	0.02	-	0.02	0.01	0.007
Zimbabwe	0.01	0.01	0.02	0.01	0.06	0.01	0.32	0.13	0.03	-	0.04	0.01	0.007

(footnotes on following page)

(Footnotes to table 3)

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a/ A dash (-) opposite the name of a country indicates that it is not a member of or contributor to the organization.

b/ The rates of assessment are not percentages but portions of a scale adding up to 69.93.

c/ 1992 scale. The scale for 1993, incorporating new Members Croatia and Estonia, was not available at the date of writing.

d/ Owing to special principles of assessment applicable to the safeguards component of the regular budget, the final scale is expressed to three decimal places rather than two.

e/ The assessment rate shown is as recommended by the Committee on Contributions in its report to the forty-seventh session of the General Assembly (A/47/11). At the date of writing, the recommendation had not been considered by the General Assembly. For Yugoslavia, see also footnote f/.

f/ The assessment rate shown is as recommended by the Committee on Contributions in its report to the forty-seventh session of the General Assembly (A/47/11). The rate would be deducted from that of Yugoslavia. The Committee on Contributions made this recommendation without wishing to prejudge the decision of the Security Council and the General Assembly concerning the membership of Yugoslavia.

g/ Estonia became a member of IAEA on 31 January 1992 and is assessed outside the general IAEA scale. Its rate is derived from that proposed by the United Nations Committee on Contributions. Contributions received from Estonia will be deducted from the contributions applicable to the Russian Federation.

h/ Not a Member State; the rate of assessment is the basis for the flat annual fee charged for participating in activities of the Organization.

i/ Associate member.

j/ The rate for the Russian Federation will be 7.01 unless Tajikistan, Turkmenistan and Uzbekistan should join the organization, in which case it will be reduced by the rate(s) of assessment of any of those States that become members.

k/ As the assessment rate for Slovenia in the United Nations for 1993 was not to be approved by the General Assembly of the United Nations until later in 1992, consideration of its assessment rate in ILO has been deferred to the eightieth (June 1993) session of the International Labour Conference.

(Footnotes to table 3) (continued)

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l/ Suspended from exercising its rights and enjoying its privileges as a member.

m/ The contribution rate for this member of FAO, which is not a State Member of the United Nations, is derived from the percentage at which it is called upon to contribute to certain United Nations activities.

n/ Class of contribution not yet known.

o/ The rate for Yugoslavia (Serbia and Montenegro) will be 0.20 unless Bosnia and Herzegovina should join the organization, in which case it will be reduced to 0.16.

Table 4. Collection of assessed contributions
(1991 and 1992)

Organization	Percentage of current year's contributions collected at 30 June		at 30 September		Total of all contributions outstanding at 30 September (regardless of year of account) (Thousands of United States dollars) a/	
	1991	1992	1991	1992	1991	1992
United Nations	39.73	50.95	59.50	54.82	723 427	826 332
ILO b/	50.00	49.46	56.97	50.40	115 024	168 256
FAO	46.18	57.66	51.94	63.85	286 326	237 781
UNESCO	43.41	60.21	55.59	72.04	100 666	114 903
ICAO	32.26	37.16	55.32	61.00	24 837	24 562
WHO	53.00	48.14	61.04	54.37	159 781	228 197
UPU	86.49	84.03	88.74	88.36	6 781	6 014
ITU	91.33	91.35	94.26	93.39	20 878	26 092
WMO	46.80	38.84	48.12	46.79	22 866	34 795
IMO	55.91	59.21	66.72	74.31	11 115	9 715
WIPO	72.42	74.01	83.48	80.77	12 216	11 696
UNIDO	42.71	41.66	56.59	54.87	55 504	79 177
IAEA	45.73	47.79	53.81	54.39	86 959	121 178

a/ Contributions in currencies other than United States dollars have in most cases been translated into dollars at the United Nations operational rate of exchange for the months considered.

b/ The figures have been translated from Swiss francs into United States dollars at the ILO budget rates of 1.75 and 1.55 Swiss francs to the dollar for 1991 and 1992, respectively.

Table 5. Working capital funds (1993)

(Thousands of United States dollars) a/

Organization	Budget estimates for 1993 b/ (1)	Budget estimates for financial period (2)	Working Capital Fund (3)	Percentage of column (3) to column (1) (4)	Percentage of column (3) to column (2) (5)
United Nations	1 079 014	2 086 563 c/	100 000	9.30	4.80
ILO	202 845	405 690 c/	22 089 d/	10.89	5.44
FAO	338 456	676 911 c/	25 000	7.40	3.70
UNESCO	222 352	444 704 c/	17 200	7.74	3.87
ICAO	47 958	151 479 e/	5 100	10.60	3.40
WHO	367 468	734 936 c/	67	0.02	0.01
UPU f/	22 076	22 076	-	-	-
ITU f/	98 689	98 689	-	-	-
WMO	39 164	165 105 g/	3 300	8.42	2.00
IMO	27 903	54 402 c/	2 213	7.93	4.07
WIPO	65 737	131 475 c/	5 755	8.75	4.38
UNIDO	90 507	181 013 c/	9 000	9.94	4.97
IAEA	191 017	191 017	12 000	6.30	6.30

a/ Amounts in currencies other than United States dollars have in most cases been translated into United States dollars at the most recent year-end United Nations operational rate of exchange (see table 1, footnote a/).

b/ As per table 1.

c/ Biennial (period 1992-1993).

d/ Translated from Swiss francs into United States dollars at the ILO 1992-1993 budget rate of 1.55 Swiss francs to the dollar.

e/ Triennial (period 1993-1995).

f/ No working capital fund.

g/ Quadrennial (period 1992-1995).

Table 6. Extrabudgetary resources: Expenditures (1990 and 1991) a/

(Thousands of United States dollars)

Organization	1990	1991
United Nations b/	625 459	849 650
UNICEF c/	738 797	754 914
UNDP d/	510 080	656 796
UNFPA e/	119 885	126 553
UNRWA	292 545	308 118
UNHCR	544 010	858 431
WFP	1 031 195	1 412 790
ILO	138 841	153 775
FAO	383 603	412 004
UNESCO	82 760	82 824
ICAO	62 486	53 215
WHO f/	321 406	345 146 g/
UPU	641	979
ITU	36 956	36 146
WMO	h/	64 147 h/
IMO	15 418	21 681
WIPO	6 560	5 575
UNIDO i/	159 558	147 485
IAEA	78 104	85 065

(Footnotes on following page)

(Footnotes to table 6)

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a/ This table covers expenditures in cash or in kind of resources provided outside assessed regular budgets (for which see table 1). Resources channelled by funding organizations within the system to international financial institutions and to bodies outside the system are reported by the funding organization. Subject to this exception, all expenditures are reported by the executing organization in order to avoid double counting. Expenditures of support costs for technical cooperation activities are included to the extent that they are not integrated into regular budget expenditure estimates. Expenditures incurred in currencies other than United States dollars have been translated into dollars at the exchange rates judged most appropriate by the organizations concerned.

b/ Figures include expenditures financed by the Fund of the United Nations Environment Programme (UNEP) and channelled through bodies not listed in the table; also included are expenditures of voluntary funds by the International Trade Centre (ITC(UNCTAD/GATT)). Expenditures for extrabudgetary peace-keeping operations are excluded.

c/ Figures include expenditures from General Resources and the Supplementary Fund, as well as write-offs of pledges and other items.

d/ Figures include expenditures for activities financed by UNDP and channelled through bodies not covered by this report, such as the World Bank and regional development banks and other bodies outside the system.

e/ Figures include expenditures for activities financed by UNFPA and channelled through bodies not covered by this report.

f/ Exclusive of expenditures of the Pan American Health Organization (PAHO) and the International Agency for Research on Cancer (IARC).

g/ From Statement II of the audited financial statements (World Health Assembly document (A/45/18) (International Health Programme) excluding PAHO, IARC and other internal WHO funds.

h/ The figure shown for 1991 applies to the biennium 1990-1991; annual figures are not available, as the organization operates on a biennial basis.

i/ Technical cooperation delivery from all sources of funds.

Table 7. Extrabudgetary resources: Receipts of voluntary contributions in cash (1990 and 1991)

(Thousands of United States dollars)

Organization	From States		From other major contributors		Total	
	1990	1991	1990	1991	1990	1991
United Nations a/	353 928	508 848	6 555	7 357	360 483	516 205
UNICEF b/	597 350	579 071	213 797	216 283	811 147	795 354
UNDP c/	1 306 822	1 285 574	12 317	22 130	1 319 139	1 307 704
UNFPA d/	198 914	227 525	11 000	8 000	209 914	235 525
UNRWA e/	152 079	175 535	36 296	39 783	188 375	215 318
UNHCR	444 646	755 341	31 602	148 479	476 248	903 820
WFP	317 497	495 639	40 892	108 016	358 389	603 655
ILO	57 426	70 899	32 973	21 857	90 399	92 756
FAO	136 884	158 224	642	2 151	137 526	160 375
UNESCO	34 222	43 185	2 847	3 750	37 069	46 935
ICAO	14 318	13 237	-	-	14 318	13 237
WHO	171 150	192 797	453	899	171 603	193 696
UPU	634	3 336	-	-	634	3 336
ITU f/	-	6 632	-	34	-	6 666
WMO	13 565	16 419	367	929	13 932	17 348
IMO	7 135	11 173	946	3 197	8 081	14 370
WIPO	157	185	-	-	157	185
UNIDO g/	63 613	64 264	9 328	7 066 h/	72 941	71 330
IAEA i/	39 434	62 131	-	1 095	39 434	63 226
Total	3 909 774	4 670 015	400 015	591 026	4 309 789	5 261 041

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(Footnotes to table 7)

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a/ Includes contributions in respect of United Nations trust funds, the United Nations Force in Cyprus (UNFICYP), the United Nations Institute for Training and Research (UNITAR) (including the UNITAR Special-Purpose Grants Fund), the United Nations Centre for Human Settlements (UNCHS) (United Nations Habitat and Human Settlements Foundation and the International Year of Shelter for the Homeless) and UNEP (Environment Fund and trust funds).

b/ Figures include income under General Resources and the Supplementary Fund from all donors, excluding the United Nations system.

c/ Figures include contributions in respect of UNDP-administered trust funds.

d/ Figures include contributions in respect of UNFPA-administered trust funds.

e/ Figures include contributions in respect of special projects but not for emergencies in Gaza, the West Bank and Lebanon.

f/ As from 1991, contributions received in respect of trust funds administered, excluding UNDP-financed projects.

g/ Contributions in respect of the Industrial Development Fund and trust funds.

h/ Includes interest income.

i/ 1991 figures include all extrabudgetary contributions received in cash in respect of technical assistance and other programmes.

Table 8. Staffing levels (31 December 1991) a/

	Regular budget	Extrabudgetary	Total	Participants in UNJSPF
United Nations	14 131 b/	13 447 c/	27 578	32 425 d/
WFP	0	610	610	e/
ILO f/	1 701	1 463	3 164	3 392
FAO	3 199	2 537	5 736	7 054 e/
UNESCO	2 161	553	2 714	2 882
ICAO	625	394	1 019	1 041
WHO g/	3 652	1 830	5 482	6 439
UPU	151	25	176	h/
ITU	640	210	850	990
WMO	229	151	380	431
IMO	239	86	325	327
WIPO	381	21	402	432
UNIDO	1 080	772	1 852	2 039
IAEA	1 596	249	1 845	2 000
Total	29 785	22 348	52 133 i/	59 452 i/

(Footnotes on following page)

(Footnotes to table 8)

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a/ Sources: (i) For regular budget and extrabudgetary staff, Consultative Committee on Administrative Questions (CCAQ) personnel statistics at 31 December 1991 (ACC/1992/PER/R.22): the figures represent staff in post appointed within the meaning of the staff regulations or rules of the organizations concerned for a period of 12 months or more; (ii) for participants in UNJSPF, 1992 report of the United Nations Joint Staff Pension Board (Official Records of the General Assembly, Forty-seventh Session, Supplement No. 9 (A/47/9), annex I): the staff covered are those with contracts for six months or more.

b/ Comprises regular budget staff of the United Nations and related entities, including ITC(UNCTAD/GATT).

c/ Comprises extrabudgetary staff of the United Nations and related entities, including ITC(UNCTAD/GATT) and all staff of UNICEF and UNDP together with UNFPA.

d/ Comprises staff of the United Nations and related entities, including that of UNICEF and UNDP.

e/ WFP data, which are not published separately, are included in the FAO figure.

f/ Includes staff of the International Centre for Advanced Technical and Vocational Training in Turin.

g/ Includes staff of PAHO.

h/ Not a participant in UNJSPF.

i/ In addition, at 31 December 1991 there were 263 staff members in the International Fund for Agricultural Development (IFAD) and 410 staff members in the General Agreement on Tariffs and Trade (GATT), neither of which is covered by this report. Taking account of these staff, the total number indicated by CCAQ in its statistics mentioned in footnote a/ above is 52,806.

j/ In addition, at 31 December 1991 there were the following numbers of participants in bodies not covered by this report: 263 participants in IFAD, 432 participants in GATT, 26 participants in the International Centre for the Study of the Preservation and the Restoration of Cultural Property (ICCROM) and 10 participants in the European and Mediterranean Plant Protection Organization (EPPO). Taking account of these participants, the total number indicated by the Pension Board in its report mentioned in footnote a/ above is 60,183.